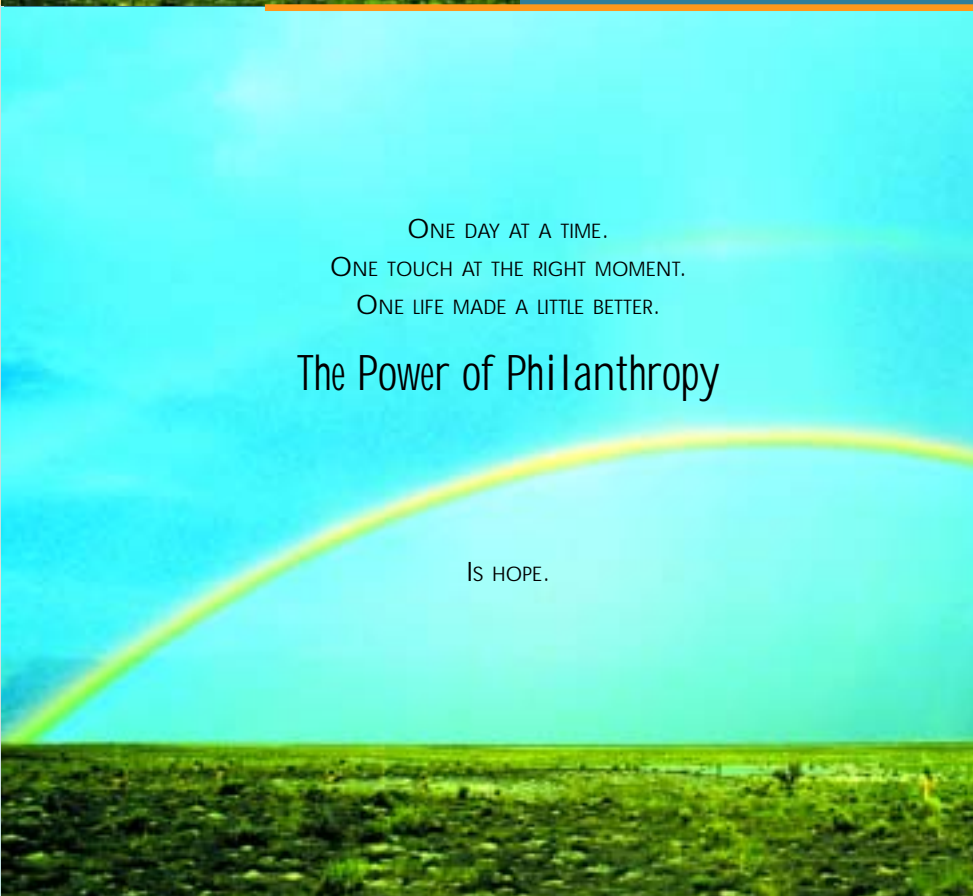




ONE DAY AT A TIME.
ONE TOUCH AT THE RIGHT MOMENT.
ONE LIFE MADE A LITTLE BETTER.

The Power of Philanthropy

IS HOPE.



Every kindness tells a story. Every gift has the potential to change a life for the better.

The Power of Philanthropy

Philanthropy is a gift that comes from the heart and nourishes the spirit. It gives individuals and organizations the opportunity to use their talents and good fortunes to strengthen the community and shape lives. Philanthropy gives meaning and purpose to life and nurtures both the giver and receiver. It is selfless and inspired, and at the end of the day, makes a profound impact – because someone cared. I invite you to experience the power of philanthropy.

– *Kenneth W. Eggeman, Ph.D.*
President and CEO
LMC Community Foundation

Philanthropy Supporting the Mind



BOARD OF DIRECTORS

Milroy Alexander, Denver
Mayor Steve Burkholder, Lakewood
Dennis Clifford, M.D., Evergreen
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SUPPORTING MENTAL HEALTH SERVICES

One of the most urgent issues facing Colorado is the ability to meet the increasing demand for mental health services at a time when resources to support this need are shrinking. LMC Community Foundation distributed grants to several organizations to help address this crisis, including a \$75,000 grant to the Jefferson County Center for Mental Health.

When Judy Albers, Development Director for the Jefferson County Center for Mental Health, accepted this grant she said it was an amazing gift – a gift that allows their organization to continue to provide services to indigent and low income individuals and families who cope with mental illness.

“Our community probably isn’t aware of the gravity of this issue. We are grateful that we can continue our work to help those in our community who are struggling and affected by mental health disorders,” quoted Albers.

This generous gift will help hundreds of people cope with their illness. The Center can continue to provide assistance to those in crisis – because no one should have to go through life without help and support from their community.

LMC COMMUNITY FOUNDATION WAS AWARDED THE COMMUNITY PARTNERSHIP AWARD
BY THE CITY OF WHEAT RIDGE IN 2003 FOR ITS OUTSTANDING SERVICE
TO RESIDENTS OF THE WHEAT RIDGE COMMUNITY.

Philanthropy for the Spirit

RECOGNIZING A GIFT OF THE SPIRIT

Jamie Yrastorza, D.M.D., was named the 2003 recipient of LMC Community Foundation's Physician Community Service Award, an annual recognition honoring an Exempla Lutheran Medical Center physician for outstanding community service.

Yrastorza's community transcends the boundaries of our state and touches those in the rural Philippines. His spirit guided the way to use his gift to provide oral and maxillofacial surgery to children born in this region. Each year his life-changing surgeries benefit up to 70 children through his work with Uplift Internationale, an organization he founded in 1993.



Philanthropy for the Heart

TAKING PATIENT SAFETY TO HEART

The Foundation funded \$163,800 for the purchase of 25 defibrillators for Exempla Lutheran Medical Center. These new models are more easily transported and energy efficient, requiring fewer shocks to restart a heart or to correct an irregular heartbeat.

This purchase helps standardize the hands-free equipment used throughout the hospital, which ultimately increases patient safety.



STATEMENTS OF FINANCIAL POSITION
DECEMBER 31, 2002 AND 2003

ASSETS	2003	2002
Cash	\$50,148	\$109,931
Investment income receivable	213,504	175,971
Investments	44,084,214	37,904,848
Property and equipment, net	104,380	161,947
Cash surrender value of insurance policies	408,931	371,226
Prepaid expenses and other assets	88,896	66,715
TOTAL ASSETS	\$44,950,073	\$38,790,638
LIABILITIES AND NET ASSETS		
LIABILITIES		
Accounts payable and accrued expenses	\$181,885	\$264,773
Deferred gift annuity liability	258,575	265,225
TOTAL LIABILITIES	440,460	529,998
NET ASSETS		
Unrestricted		
Undesignated	\$29,643,041	\$28,336,258
Donor designated	2,206,110	1,079,300
Board designated	2,000,000	--
Total unrestricted	33,849,151	29,415,558
Temporarily restricted	3,844,478	4,244,809
Permanently restricted	6,815,984	4,600,273
TOTAL NET ASSETS	44,509,613	38,260,640
 TOTAL LIABILITIES AND NET ASSETS	 \$44,950,073	 \$38,790,638

THE ACCOMPANYING FINANCIAL STATEMENTS ARE PREPARED USING GENERALLY ACCEPTED ACCOUNTING PRINCIPLES AND ARE AUDITED BY THE CPA FIRM EHRHARDT, KEEFE, STEINER AND HOTTMAN, AND AN UNQUALIFIED OPINION WAS ISSUED ON MARCH 18, 2004. ADDITIONAL FINANCIAL INFORMATION IS AVAILABLE BY CONTACTING JOHN VAN VEEN, VICE PRESIDENT, FINANCE, AT 720-898-5924.

STATEMENT OF ACTIVITY
YEAR ENDED DECEMBER 31, 2003

	UNRESTRICTED	TEMPORARILY RESTRICTED	PERMANENTLY RESTRICTED	TOTAL
REVENUES AND SUPPORT				
Contributions	\$1,293,572	303,424	211,371	1,808,367
Investment income, net of investment fees	713,456	80,978	159,613	954,047
Realized gain (loss) on sale of investments	(962,386)	(86,331)	(182,371)	(1,231,088)
Unrealized gain (loss) on investments	5,602,209	518,981	1,039,124	7,160,314
Other income	33,643	--	--	33,643
Total revenues and support	6,680,494	817,052	1,227,737	8,725,283
Net assets released from restrictions	229,409	(217,383)	(12,026)	--
Donor reclassification	--	(1,000,000)	1,000,000	--
EXPENSES				
Total grants & program expense	1,554,104	--	--	1,554,104
Supporting services				
Fundraising	361,395	--	--	361,395
Management and general	560,811	--	--	560,811
TOTAL EXPENSES	2,476,310	--	--	2,476,310
Change in net assets	4,433,593	(400,331)	2,215,711	6,248,973
Net assets – beginning of year	29,415,558	4,244,809	4,600,273	38,260,640
Net assets – end of year	33,849,151	3,844,478	6,815,984	44,509,613

EXEMPLA LUTHERAN MEDICAL CENTER

LMC Community Foundation continued its heritage of support for Exempla Lutheran Medical Center, which has been meeting the health-care needs of the community for nearly one hundred years.

The Foundation granted \$318,639 in funding to provide support for the following programs and services.

BRIDGES INTEGRATIVE HEALTH SERVICES

General operations – bridging integrative therapies with conventional medical care

DIABETES CENTER

Staff education

EMERGENCY SERVICES

Educational training support

EXEMPLA LUTHERAN MEDICAL CENTER

Purchase of defibrillators

ELMC EMPLOYEES AND PHYSICIANS

Recognition

EXEMPLA COLORADO LUTHERAN HOME

Facility upgrades and country cart store for residents

EXEMPLA LUTHERAN HOSPICE

Staff education, bereavement services, and feasibility study for new free standing hospice facility on campus of ELMC

HEART CENTER AND CARDIAC REHABILITATION

Community education event



Philanthropy Supporting Health and Well-being

HUMANITARIAN FUNDS

No interest loan program to assist ELMC employees in crisis

ONCOLOGY SERVICES

Shower upgrades

PATIENT PRIDE™

Friendly visitor service that provides moisturizers to long-term care patients and light cosmetics to hospitalized women

PET THERAPY

Patient visitation program

PHARMACY

Staff education

SPIRITUAL CARE

Fiber optic cable to link chapel services to patient rooms

WEST PINES

Fiber optic cable hospital link

WOMEN'S SERVICES

Solace – a pregnancy and newborn loss program

Philanthropy in Action

COMMUNITY GRANTS

2 B Alive (\$8,000)

Asset building program for youth and children
www.abidinghopelutheran.org

Applewood Valley United Methodist Church (\$1,000)

General operations

Arapahoe House (\$5,000)

General operations – mental health services
www.arapahoehouse.org

Arvada Center for the Arts and Humanities (\$5,000)

Arts for Ageless Adults program
www.arvadacenter.org

Assets for Colorado Youth (\$10,000)

Asset building for children and youth
www.buildassets.org

Colorado Association for Nonprofit Organizations (CANPO) (\$1,000)

Organizational development
www.canpo.org

Cenikor Foundation (\$5,000)

General operations – mental health services
www.cenikor.org

Jefferson County Children's Advocacy Center (\$55,673)

General operations

Colorado Coalition for the Homeless (\$5,000)

General operations – mental health services
www.coloradocoalition.org

Connecting Neighbors Grants

Camp Paha (\$1,052)
City of Arvada (\$10,000)
City of Golden (\$10,000)
City of Lakewood (\$10,000)
City of Wheat Ridge (\$10,000)
O Kane Park (\$300)
Marshall Street Tree Planting (\$1,373)

Saint Joseph Hospital Foundation (\$500)

Nursing Education
www.sjhfdenver.org

Foothills Mental Health Foundation (\$75,000)

General operations – mental health services
www.jcmh.org/foothills.html

Foothills Park and Recreation (\$8,000)

Asset building for children and youth
www.ifoohills.org

Friendship Bridge (\$500)

Micro credit program for Guatemalan women
www.friendshipbridge.org

Jeffco Action Center (\$15,000)

General operations and school supplies
www.jeffcoac.org

Jefferson County Department of Health and Environment (\$14,200)

Follow up screenings following abnormal medical test results for women below poverty guidelines
www.co.jefferson.co.us/ext/dpt/health/index.htm

Lakewood Legacy Foundation (\$1,000)

Programs to enhance the well-being of Lakewood residents
www.lakewoodlegacy.org

National Alliance for the Mentally Ill Colorado (\$5,000)

General operations – mental health services
www.nami.org

Parents and Community Connecting Together (PACCT) (\$5,000)

Asset building for children and youth

Pediatrics West, P.C. (\$5,000)

Books for youth literacy *Reach Out and Read* program

Physicians' Donor Advised Fund (\$30,500)

Matching funds for physician-directed community support

Seniors' Resource Center (\$20,000)

Transportation for seniors
www.srcaging.org

Stride (\$5,000)

Down payment matching home loan for single mothers
www.jessc.org

Susan B. Duncan YMCA (\$2,500)

Programs for families and seniors
www.denverymca.org

Uplift Internationale (\$1,000)

General Operations
www.upliftinternationale.org

Youth Leadership Jefferson County (\$32,511)

Leadership experience program for Jefferson County high school students
www.westchamber.org/ylyj.asp

West Bowles Community Church (\$570)

Summer camp scholarships

LMC COMMUNITY FOUNDATION WAS LISTED AS ONE OF THE TOP 25 FOUNDATIONS IN COLORADO
BY THE DENVER BUSINESS JOURNAL IN 2003.

SPONSORSHIPS \$19,073

Association for Healthcare Philanthropy (AHP)
Arvada Children's Charity
Arvada Rotary Foundation
Colorado Business Committee for the Arts
Colorado Parents of Multiples
Family Tree
Friendship Bridge
Good News Breakfast
Helping Hearts and Hands
Historic Elitch Gardens Theatre Foundation
Jefferson Economic Council
Jeffco Action Center
Jefferson Foundation
Mark Moyad, M.D., Community Presentation
National Philanthropy Day
Saint Joseph Hospital Foundation
Seniors' Resource Center
Stride
Volunteer Hospitals of America (VHA)
Wheat Ridge Senior Community Center

Historic Elitch Gardens Theatre Foundation (\$118,915)

Restoration and maintenance of The Elitch Gardens Theatre, The Carousel Pavilion and The Theatre Plaza
www.elitchtheatrefdn.org

Leach Family Donor Advised Fund (\$25,000)

Red Rocks Community College
Scholarships

Mountain Crest Mortgage Donor Advised Fund (\$6,720)

Friends of Kids in Crisis, American Cancer Society, Habitat for Humanity, Inc., Boys and Girls Clubs, Women's Bean Project, and Ronald McDonald House
General operations

Volunteer Restricted Fund (\$146,816)

Exempla Lutheran Medical Center (ELMC)
Community Programs
www.exempla.org

GRANTS BY DONOR FUND

Cochran Fund Awards (\$460)

Oncology health-care provider education

Colorado Law Enforcement Officers' Association (CLEOA) (\$10,000)

General operations
www.cleoa.org

Collier Family Scholarship Fund (\$13,305)

Red Rocks Community College
Scholarships

Colorado Peace Officers Foundation, Inc. (CPOF) (\$3,576)

General operations and scholarships
www.cpof.org

LMC COMMUNITY FOUNDATION
6870 WEST 52ND AVENUE, SUITE 103
ARVADA, COLORADO 80002
720 898 5900

WWW.LMCCF.ORG