

Giving is like a river ... the natural flow of human kindness.



STRENGTHENING COMMUNITIES THROUGH THE POWER OF PHILANTHROPY

2004 COMMUNITY REPORT



A Commitment to Community

LMC Community Foundation uses the power of philanthropy to enhance the well-being of the metropolitan-Denver community.

We promote acts of giving by providing donors with strategies and tools to achieve their charitable goals. We also raise funds and make grants to support programs, initiatives and organizations that strengthen lives and improve communities.

Mission

Improve quality of life by increasing community generosity and involvement

Vision

People thriving through the power of philanthropy

Staff

Kenneth W. Eggeman, Ph. D.
President and CEO

Angela Bevacqua
Administrative Assistant

Gail Counce
Administrative Assistant

Anna Erickson
Donor Support Specialist

Cheryl Haggstrom
Vice President Development/COO

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Director, Gift Planning

Caroline Jackson
Controller

Hannah Lucas
Development Specialist

Rennetta Lueckenhoff
Executive Assistant

Sharon Morneau
Program Coordinator

Jeanine Spellman
Director of Communications

John Van Veen, Jr.
Vice President Finance



Steve Burkholder
Vice Chair
Mayor
City of Lakewood



Felix Cook Sr.
Retired
Technical Service Center,
Department of Reclamation



Kenneth W. Eggeman, Ph.D.
President & CEO
LMC Community Foundation



William P. Ernstrom
Founder
Voyant Technologies, Inc.



Ding-Wen Hsu
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Pacific Western Technologies



Kelso Kelly
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Theodore Ning, M.D.
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Colorado School of Mines



Stephanie Tuthill, Esq.
Partner
Holme Roberts & Owen, LLP



Bruce Waring, M.D.
Foothills Surgical Associates

LMC Community Foundation 2004 Honors and Recognition

The Jefferson Foundation presented LMC Community Foundation with the *Crystal Globe Award for Distinguished Service* for outstanding service to improve the quality of education in Jefferson County Schools.

The Jeffco Action Center (JAC) presented LMC Community Foundation with its *Outstanding Foundation Award* for extraordinary contributions to the advancement of the mission of JAC, which provides basic human needs and stability for those who are in crisis.

LMC Community Foundation was listed as one of the Top 25 Foundations in Colorado by the Denver Business Journal.

Cheryl Haggstrom, vice president development and COO, was named an *Outstanding Woman in Jefferson County* by the West Chamber and Easy Chair magazine.

Dear Friends of LMC Community Foundation,

We are pleased to share the Foundation's important accomplishments and significant achievements of 2004 featured in this year's Community Report. 2004 was an unprecedented year in our history. We touched more lives and launched two major initiatives to address needs that will strengthen our community: the Nonprofit Preservation Endowment Challenge Grant Program and the Hospice Care Center Capital Campaign. This work was made possible by you, our donors – our organization's lifeblood.

In 2004, we exceeded our fund-raising goal of \$2.4 million by raising \$3.2 million in gifts, a milestone never before achieved by the Foundation – elevating our total assets to more than \$49 million. We also generated \$10 million in confirmed gifts and commitments. This strong support allows us to advance our vital community work and is a testament to the value we demonstrate to the hundreds of donors who entrust their contributions to our mission.

Our Board made an unprecedented commitment of \$4.3 million to support our Nonprofit Preservation Endowment Challenge Grant Program in an effort to generate long-term financial stability for nonprofit organizations through endowment building. Thirty-seven area nonprofits addressing human services, youth development, arts and culture, and historic and environmental preservation are participating in the program. By preparing for their futures these organizations will be able to continue to provide essential services that improve and enhance quality of life for years to come.

As our community ages, we have seen the growing need for inpatient end-of-life care. To meet the increasing demand for this care we launched a \$7.5 million capital campaign to construct a 24-private room Hospice Care Center. The campaign reached \$6.76 million in commitments in the first nine months thanks to the support of community members, ELMC physicians and volunteers, Exempla Lutheran Medical Center and Exempla HealthCare. As Lutheran Medical Center celebrates its 100th anniversary in 2005, construction of the Hospice Care Center is a tribute to its century-long tradition of meeting community needs. We anticipate completion of the Center in the spring of 2006.

It was a milestone year and we are thankful for the support of our donors, volunteers, partners at Exempla Lutheran Medical Center, and our Foundation staff and Board of Directors. We end this year with a renewed commitment to continue to use our talents, relationships and resources to keep the power of philanthropy strong in our community.

Sincerely,



Vernon Ritzman, M.D.
Chair, Board of Directors



Kenneth W. Eggeman, Ph.D.
President & CEO

Assuring the Flow: *Endowment challenge grants help nonprofits stabilize and strategize*



Colorado's recent drought was a tough teacher, requiring metro-area residents to rethink their use of resources. Reservoirs took on new importance. Future needs became a current concern.

That environmental experience provides a strong metaphor for the challenges being faced by Colorado's nonprofit organizations. Many struggle to meet the immediate demands of their mission and maintain a funding reservoir for future needs. To help them assure the necessary flow of funding, LMC Community Foundation launched the Nonprofit Preservation Program.

In 2004, the program extended challenge grant offers to 40 area nonprofits; 37 accepted. The challenge grants provided will enable the participants to start or expand "endowment" funds as savings accounts that generate interest income.

"...targeting the root of the problem"

The \$4.3 million LMC Community Foundation initiative is the largest endowment-building program of this kind ever undertaken in Colorado. The Foundation matched dollar-for-dollar the money that nonprofits raised for endowments and matched \$.50 on the dollar any existing funds applied for the creation of an endowment. Interest earned from the endowments can be used to offset operating costs, fund programs and other present-day uses that benefit the participating community organizations. "Rather than follow the traditional model of grant giving, LMC Community Foundation created an initiative that targets the root of the problem many nonprofits face today, a shortage of cash reserves that can lead to financial vulnerability," said Kenneth W. Eggeman, Ph.D., LMC Community Foundation president and CEO. "By creating an endowment through LMC Community Foundation, the participating organizations can strengthen their financial stability, which in turn, enhances their ability to continue and expand long-term services to the communities they serve."

Resources for the Front Range

Originally, LMC Community Foundation allocated \$1 million to fund the Nonprofit Preservation Program, but the board approved raising the sum to \$4.3 million in order to increase its ability to support the large number of applicants interested in the program. Nonprofits based in the cities of Arvada, Aurora, Boulder, Denver, Englewood, Georgetown, Lakewood, Westminster and Wheat Ridge are participating.

The Foundation congratulates all organizations having the vision to establish or grow their endowments, which is the ultimate strategy for long-term sustainability.

LMC Community Foundation thanks the following community volunteers who assisted with the selection of the Nonprofit Preservation Endowment Challenge Grant recipients.

Aaron Azari
David Blaich
Alex L. Brewer
Chris Chavez
Bryan Cormack
William P. Ernstrom
Jeffery W. Keller
Kelso Kelly
Matthew Kemp
Robert Malte
Rita McCoy
Denise Montgomery
Clem Mulder
Nirav Shah
Steven Smith
Mike Speer
James D. Willard

Nonprofit Preservation Endowment Challenge Grant Participants

The Adoption Exchange
The Arvada Center for the Arts and Humanities
Blue Sky Bridge
Boulder History Museum
Butterfly Pavilion & Insect Center
Center for Work Education and Employment, Inc. (CWEE)
Children's Outreach Project
Colorado Association of Nonprofit Organizations (CANPO)
Colorado Cancer Research Program, Inc.
Colorado Council on Economic Education
Colorado Homeless Families, Inc.
The Conflict Center
The Denver Center for Crime Victims
Denver Works
El Centro Su Teatro
Family Tree
Girl Scouts – Mile Hi Council
The Greenway Foundation
HomeAid Colorado
Hospice of Metro Denver
Jefferson County Library Foundation
Jeffco Action Center
Jefferson Center for Mental Health
The Jefferson Foundation
Jewish Family Services of Colorado
Junior Achievement Rocky Mountain, Inc.
Lutheran Family Services of Colorado
Metro Community Provider Network
The National Society of Colonial Dames of America in the State of Colorado
NBA Tennyson Center for Children at Colorado Christian Home
Rocky Mountain MS Center
Seniors' Resource Center
Uptown Partnership, Inc.
Wheat Ridge Rotary Club
Visiting Nurse Corporation of Colorado
YMCA of Metropolitan Denver
Young Audiences of Colorado

Looking Downstream: *Creating Givers and Resources for the Future.*

The 33 students gathered in the West Chamber conference room come from 19 public and private Jefferson County high schools and one home school. They are bright and curious. They are Youth Leadership Jefferson County's Class of 2005 and they're about to open a door that will help young philanthropists support several of this region's charitable organizations. C.J. Juleff, vice president of programs for Young Americans Center for Financial Education, starts the dialog with a simple question: "Who can be a philanthropist?" Several of the responses are surprising. Some reflect the group's cultural and economic diversity. Many are heart-warming, showing the impact of sharing lessons learned as very small children. But with each answer, the teens' interest grows and new ideas surface.

Selecting Donation Station Recipients

Providing students an up-close-and-personal look at community issues and needs has been part of the Youth Leadership Jefferson County curriculum since the program was launched by LMC Community Foundation six years ago. The Class of 2005 was the first, however, to put their newly gained philanthropic leadership skills into immediate action. By the time this group graduated, they had researched 38 nonprofit organizations serving Metro Denver residents, six of which were selected to be Donation Station recipients at the Young American's Center for Financial Education's Belmar site.

Young AmeriTowne is a hands-on experience in free enterprise for area fifth-graders. During the day long field trip, the students learn how to run a city by managing 17 businesses. As they learn about banking, marketing, customer service, and government, they receive up to \$30 in AmeriTowne dollars. The children use their "salaries" to buy snacks, pay for a visit to the doctor, or purchase a variety of products offered throughout the town and are encouraged to give one dollar to charity at the Donation Station. Businesses that make a profit during the day also make a 'corporate gift' at the Donation Station. Including the philanthropy piece is all in keeping with the spend/save/share education they've received in the classroom and - for one fascinating day - in a town run by kids.

This year the nonprofit organizations that will benefit from Donation Station contributions include Easter Seals of Colorado, the Butterfly Pavilion and Insect Center, Table Mountain Animal Shelter, HomeAid Colorado, the Girl Scouts Mile Hi Council and Exempla Lutheran Medical Center - all of which were selected by teens in the Youth Leadership Jefferson County program. Juleff notes that the Youth Leadership class was very intentional in its selection, carefully considering what fifth-graders would find most interesting. And who better to make such choices? For many of the high-schoolers had, themselves, visited Young AmeriTowne as fifth-graders.

Dimes and dollars

But the funds donated aren't only Monopoly® money, Young American's staff are quick to note. For every AmeriTowne dollar received at the Donation Station, LMC Community Foundation contributes a dime to the charity chosen. The result ... students becoming leaders. Children becoming philanthropists. Recipients becoming givers. The stream of caring flows on.



'...hands-on philanthropy...'

"What I'm most proud about our partnership with Youth Leadership Jefferson County," Juleff emphasizes, "is that it's the 'hands-on' piece of our philanthropy program. We waited to introduce it until we found the right fit. It's just a delightful connection."

Juleff then points to the charities' response as still another example of giving in motion. "All are very excited about being part of this program. Now they're providing us information for our curriculum."

A Stream of Serenity: *New Hospice Center meets growing need for end-of-life care.*

Some memories fade with time. Others remain very much alive, urging us to action years later. For Shelly Miller, the latter was true. And it led to her entering hospice nursing after 19 years in acute care. Miller had cared for oncology patients in Northern Colorado in the early 1980s, when strict medical protocols for pain and symptom management limited what could be done for the dying. Intuitively, the young nurse knew there was a better way – one that acknowledged the very human needs of those nearing death. “Providing the right environment for those who are dying is not a luxury,” the Exempla Lutheran hospice nurse emphasizes. “When we’re talking about what is good for the community, it’s a necessity. It comes under the category of doing what’s right.”

A Clear and Convincing Need

In-home and in-hospital hospice services have long been part of Exempla Lutheran Medical Center (ELMC) care. Thousands of terminally ill individuals and their family members have benefited from direct care, counseling and education – with demand growing each year. The medical center’s nine-bed hospice unit was often at capacity, requiring many terminally ill patients to be referred to other facilities.

In 2004 LMC Community Foundation launched a \$7.5 million capital campaign to finance construction of a new, freestanding Hospice Care Center designed to meet the unique needs of hospice patients and their families. True to the community spirit that has been a hallmark of Exempla Lutheran Hospice from the start, the response has been heartening. Pledges and gifts from physician groups, caregivers, volunteers, and community members who have witnessed the compassionate benefits of Hospice, have been generous. By spring 2006, the Hospice Care Center at 32nd Avenue and Lutheran Parkway in Wheat Ridge, will open its doors.

“To help change the way...”

The new Hospice Care Center will be among the first in the region to host an End-of-Life Education Center with specialized learning opportunities for health-care professionals and students. Other meeting rooms will welcome members of the community for discussion and connection around end-of-life issues. Having dedicated space for such dialog is, Shelly Miller believes, an important next step in an important journey. “Education gives us the chance to change the way people think about this time of life...and to see it as a natural part of life.”

Capital Campaign Cabinet

Thanks to the following individuals for their leadership and support of the Capital Campaign:

Jennifer Caskey, M.D., Mr. Malcolm “Bud” Collier, Jay Coonan, M.D., Mrs. Mary Beth Coonan, Doug Hunter, M.D., Vernon Ritzman, M.D., Kevin Schewe, M.D.



The New Hospice Care Center

The new Hospice Care Center has been designed specifically for end-of-life care, family support and education. Features include:

- A single-level floor plan that promotes patient privacy and access, while keeping caregivers close.
- 24 private rooms to assure privacy and a more comfortable environment.
- Private courtyards and gardens allowing residents and guests to stay connected with nature.
- A chapel for quiet indoor meditation.
- Family lounges with fireplaces offering relaxation, while a family kitchen and dining room accommodate sharing a loved one’s favorite foods.
- Conference rooms for families to gather to make plans, reminisce and receive grief support.

We would like to thank the following donors for their generous commitments and gifts to the Hospice Care Center Capital Campaign in 2004.

Lead Gifts

The following individuals and organizations made commitments of \$1,000,000 or more to the Hospice Care Center Capital Campaign

Mr. and Mrs. Malcolm "Bud" E. Collier, Jr.
Exempla Healthcare
Exempla Lutheran Medical Center
LMC Community Foundation

Commitments of \$10,000 to \$999,999

Anonymous
Mr. and Mrs. Randall F. Bellows
Mr. and Mrs. Richard Billings
Jennifer Caskey, M.D.
Jay E. Coonan, M.D. and Mrs. Mary Beth Coonan
Mr. and Mrs. Howard P. Doerr
1st Bank Holding Company of Colorado
Exempla Lutheran Medical Center Volunteers
Mr. and Mrs. Richard J. Klein
Mr. and Mrs. Rudolph E. Nevarez
Vernon D. Ritzman, M.D. and Mrs. Sharon Ritzman
Rocky Mountain Harley-Davidson Motor Company
The Rolling Hills Country Club Foundation
The Estate of Virginia F. Pitz

Gifts of \$1,000 to \$9,999

The following individuals and organizations made gifts of \$1,000 to \$9,999 to the Hospice Care Center Capital Campaign in 2004

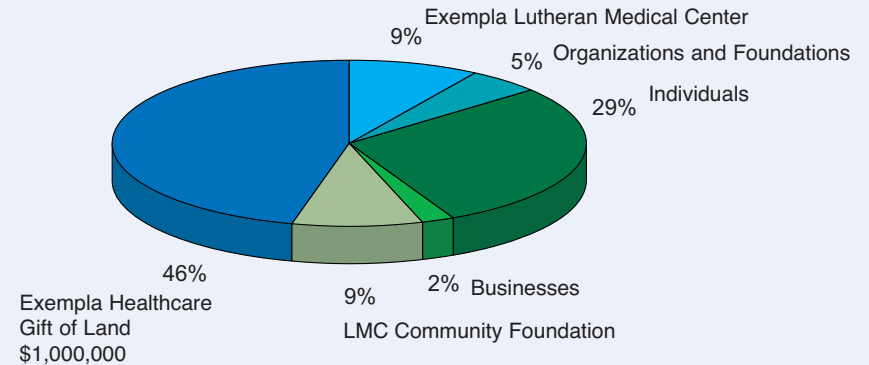
Mr. and Mrs. Francis L. Benson
Mr. and Mrs. Harald Borgstrom, Jr.
Mayor and Mrs. Stephen A. Burkholder
Mr. and Mrs. Robert M. Collins
Shannon D. Cox, M.D. and Mrs. Gay R. Cox
Kenneth W. Eggeman, Ph.D. and Becky Smith-Eggeman, Ph.D.
Mr. and Mrs. William P. Ernstrom
Mr. David M. Flanagan
Mr. and Mrs. Wayne C. Hazen
Mr. and Mrs. Rodney Henderson
Mr. Donald D. Hoffman
Mr. Karl F. Koch, Jr.
Mrs. Helena Medford
Mr. William Meston
Midwest Beverage Company, Inc.
Mr. and Mrs. Cleyon "Clem" L. Mulder
Mrs. Florence Northway
Mr. and Mrs. Aldo G. Notarianni
Mr. and Mrs. Koger Propst
Roel Family Partners Ltd
Mr. and Mrs. David H. Roll
Richard Rubenstein, M.D.
Mr. and Mrs. Brad Schacht
Mr. John A. Van Veen, Jr.
Victoria Hurtado Memorial Cancer Foundation
Mr. Glenn Wilson

Gifts of \$500 - \$999

Ms. Jetta G. Baker
Mr. and Mrs. Art Berlinger
Ms. Anne M. Brisnehan
Mrs. Becky Brown
Mrs. Grace Cordova
Denver Broncos Football Club
Mr. and Mrs. Wayne J. De Villers
Ms. Mabel Engstrom
Mr. and Mrs. John W. Haggstrom
Mrs. Mary Jean Harlenske
Mr. and Mrs. Ronald D. Herbst
Ms. Diane B. Huerta
Mr. and Mrs. Todd A. Isom
Mrs. Geraldine Karner
Lake Area United Way, Inc.
Mr. and Mrs. Darrel W. Lathrop
Mr. Bradley K. Ludford
Ms. Linda J. Matney
Mr. Charles R. Miller
Ms. Judith Neve
Mr. and Mrs. Kenneth K. Okazaki
Mrs. Marjorie Price
Mrs. Beverly Rector
Mrs. Bernice Rinehart
Ms. Beverly E. Starks
Mr. and Mrs. Kermit Torgerson
Mr. Bryan P. Vaughn

Total Cash and Land Received for Hospice Care Center Capital Campaign in 2004

Organizations and Foundations	\$ 100,204
Individuals	\$ 620,515
Businesses	\$ 40,092
LMC Community Foundation	\$ 200,000
Exempla Healthcare - Gift of Land	\$1,000,000
Exempla Lutheran Medical Center	\$ 200,000



Physicians' Donor Advised Fund

The Physicians' Donor Advised Fund was founded to facilitate physician-directed philanthropy. The fund's steering committee chose to direct initial fund-raising to support the Hospice Care Center Capital Campaign. We would like to thank the following donors who made gifts in 2004, helping the fund grow to more than \$265,000 by the year's end.

Samuel Ahn, M.D.
AmeriPath Florida, Inc.
Bryan Baer, M.D.
Sarah Beale, M.D.
John Breckinridge, M.D.
Robert and Betsy Brew, M.D.
Susan and Steve Brown, M.D.
Bennie and Joan Bub, M.D.
Judy and Joseph Carpenter, M.D.
Jennifer Caskey, M.D.
Joseph Chorny, M.D.
Pamela and Dennis Clifford, M.D.
Colorado Pathology Consultants
Beverly and Mark Conklin, M.D.
Mary Beth and Jay Coonan, M.D.
Mary Corkill, M.D.
Dean and Cheryl Cowles, M.D.
Joanne Edney, M.D.
Philip Emrie, M.D.
Scott Evans, M.D.
Janet Pitman and Alan Feiger, M.D.
Gary Fisher, D.P.M.
Foothills Family Medicine, PC
Foothills Surgical Associates, P.C.
David Gilliland, M.D.
Ellice Goldberg, D.O.
Ross Goldstein, M.D.
Jan Gray, M.D.
Beth and Jeff Guyon, M.D.
Sharon and Martin Harrison, M.D.
Donald Heinig, M.D.

Jim Hopfenbeck, M.D.
Nancy Houlder, M.D.
Ardith and Doug Hunter, M.D.
Inpatient Services, PC
Carol and Charles Jenkins, M.D.
Sondra and William Jobe, M.D.
Sandra Tews-Jones and Frederick Jones, M.D.
Lisa and Robert Kantor, M.D.
Frances Meyer and Thomas King, M.D.
Rebecca Knight, M.D.
Bonita Kolrud, M.D.
Bob Lapidus, M.D.
Joanne and William Eng Lee, M.D.
Anthony Leo, M.D.
Ham Lokey, M.D.
Dana Mann, M.D.
Douglas Martel, M.D.
Susan Mason, M.D. and Richard Wedge
Melinda and Sam Mayeda, M.D.
John McDonald, M.D.
Peggy and Hugh McGee, M.D.
Mark McGehee, M.D.
Jean and Ron Meyer, M.D.
Wayne Miller, M.D.
Mark Mills, M.D.
Douglas Minton, M.D.
Thomas Morales, M.D.
Carol and Joseph Morgan, M.D.
Judy and Nick Napoli, M.D.
Philip Neff, M.D.

Mary and Al Nibbe, M.D.
Connie and Ted Ning, M.D.
Northern Hematology-Oncology, LLC
Dejonna and Richard Olshock, M.D.
Matthew Paden, M.D. and Barbara Paden, M.D.
Cathy and Mark Patridge, M.D.
Nancy and Lawrence Pertcheck, M.D.
Edward Pulido, M.D.
James Pulju, M.D.
Michael Pushchak, M.D.
Jill and Lee Richman, M.D.
Sharon and Vern Ritzman, M.D.
Rocky Mountain Radiologists, PC
Christine D. Rogness
John Rothpletz, M.D.
Douglas K. Rovira
Karen and Daniel Saunders, M.D.
Kathleen Sawada, M.D.
Marcia and Larry Schafer, M.D.
Kevin Schewe, M.D.
William Schuh, M.D.
Tom Sweeney, M.D.
Jim Thompson, M.D.
Nancy and Bruce Waring, M.D.
Jeffrey Weingardt, M.D.
Wheat Ridge Foot & Ankle Center
Katie and Len Wheeler, M.D.
Kathy and Eric White, M.D.
Rebecca Wiebe, M.D.
Jane and George Yamasaki, M.D.

Grants

Nonprofit Preservation Endowment Challenge Grants (\$1,193,571)

Endowment Investment Income (\$26,262)

Matching grants and disbursements made to Nonprofit Preservation Endowment Challenge Grant participants:

The Arvada Center for the Arts and Humanities
Blue Sky Bridge
Boulder History Museum
Center for Work Education and Employment, Inc.
(CWEE)

Colorado Cancer Research Program, Inc.
Colorado Council on Economic Education
The Conflict Center
The Denver Center for Crime Victims
Denver Works
Family Tree

The Greenway Foundation
Hospice of Metro Denver
Jefferson County Library Foundation
Jeffco Action Center

Jefferson Center for Mental Health
The Jefferson Foundation

Jewish Family Services of Colorado
Junior Achievement Rocky Mountain, Inc.
The National Society of Colonial Dames of America in
the State of Colorado

NBA Tennyson Center for Children at Colorado
Christian Home

Rocky Mountain MS Center
Seniors' Resource Center
Uptown Partnership, Inc.
Visiting Nurse Corporation of Colorado
YMCA of Metropolitan Denver

COMMUNITY GRANTS

Association of Fundraising Professionals (\$1,000)
Rocky Mountain Philanthropy Institute

Arvada Center for the Arts and Humanities (\$5,000)
Children's theater program

Jeffco Children's Alliance (\$17,000)
Enterprise zone – services to support child abuse
victims

City of Lakewood (\$10,000)
Laboratory of Social Innovation

Casa Grande Neighborhood Association (\$3,000)
Traffic calming sign

Eben Ezer Lutheran Care Center (\$101)
Honorarium

Jeffco Action Center (\$4,100)
Enterprise zone – EZ Care Clinic serving uninsured
individuals and families

The Jefferson Foundation (\$500)
Second Wind Fund

**Jefferson County Department of Health and
Environment (\$2,000)**
Follow-up screenings following abnormal medical test
results for women below poverty guidelines

Mountain Resource Center (\$1,000)
Health and services to mountain residents

Parkinson Association (\$1,000)
General operations

Scholastic Books (\$5,000)
Reach Out and Read

Seniors' Resource Center (\$20,000)
Transportation for seniors

Susan M. Duncan YMCA (\$2,500)
Strong Kids campaign

West Chamber Serving Jefferson County ((\$19,475)
Youth Leadership Jefferson County program

Young AmeriTowne Belmar Campus (\$5,000)
Youth philanthropy program

Sponsorships (\$10,337)
Association of Healthcare Philanthropy
Children's Charity
City of Lakewood
Family Tree
Friendship Bridge
Jeffco Action Center
Jefferson County Good News Coalition
Muscular Dystrophy Association
National Philanthropy Day
Rainbow Bridge
Rolling Hills Country Club Foundation
Seniors' Resource Center
The Jefferson Foundation
YMCA of Metro Denver

GRANTS TO SUPPORT EXEMPLA LUTHERAN MEDICAL CENTER

LMC Community Foundation was founded as the
fundraising arm of our namesake – Lutheran Medical Center.
Today, Exempla Lutheran Medical Center remains a
beneficiary of the Foundation.

In 2004, more than \$777,125 was granted to ELMC
to support programs and services. Highlights include:

Breast Care Center (\$1,280)
Mammograms and follow-up services for uninsured patients

Bridges Integrative Health Services (\$75,073)
Operational costs for complementary therapy services

Colorado Lutheran Home (\$32,674)
Landscaping and renovations to enhance quality of life for
residents

ELMC Volunteers (\$248,700)
Volunteer program and service support for Exempla Lutheran
Medical Center

Hospice (\$6,824)
Bereavement training, bereavement materials, hand sculptures

Hospice Care Center Construction (\$354,125)

Humanitarian Support (\$27,772)
Interest-free loans for ELMC employees facing financial crisis

Oncology (\$881)
Staff education

Pet Therapy (\$533)
Therapeutic visits by pet therapy dogs

Pharmacy (\$15,000)
Prescriptions for uninsured patients

Radiation Oncology (\$1,535)
Aquarium funding

West Pines Training Center (\$12,500)
Learning Beyond the Experience program

GRANTS BY DONOR FUND

DONOR DESIGNATED FUNDS

Colorado Peace Officers' Foundation, Inc. (\$10,000)
General operations

Collier Family Scholarship Fund (\$13,445)
Red Rocks Community College -
Scholarships

Fox Family Scholarship Fund (\$32,500)
Scholarships

DONOR ADVISED FUNDS

Cochran Fund (\$2,550)
Educational awards for oncology health-care
providers

Foothills Family Medicine (\$341)
Alzheimer's Association
Colorado AIDS Project
Multiple Sclerosis National Society –
Colorado Chapter
Parkinson Association of the Rockies

Janet A. Fania Scholarship (\$1,000)
Blessed Sacrament School - Scholarships

Leach Family (\$25,000)
The Argyle Foundation – Research project
on needs of seniors

Storatz Family Trust (\$1,000)
South Gables Church - Ethiopian mission

The Jefferson Foundation (\$110,000)
Support of Jefferson County schools

FISCAL SPONSORSHIP

Historic Elitch Gardens Theatre Foundation (\$146,350)
General operations and program expense

Giving is like a river ... changing lives and landscapes, creating new streams with fresh potential, calling us to reflect on who we are and where we're going.

Eventually, all things merge into one, and a river runs through it.

Norman Maclean

LMC Community Foundation works with individuals, families, financial advisors and organizations to enhance the well-being of the metropolitan Denver community through charitable giving.

To support community issues or causes that concern you, your family or your organization, we offer:

- Donor Advised Funds
- Donor Designated Funds
- Endowments
- Field of Interest Funds
- Estate Planning Resources

Many of these charitable giving options provide sustainable, long-term benefits that put your charitable assets to work now and into the future. For a free, confidential consultation with a member of our planned giving staff, please call 720-898-5900.

Financial Advisor Shares Benefits of Working with LMC Community Foundation

Peter Tedstrom, founder of Brown & Tedstrom financial planning/investment firm in Denver, recommended LMC Community Foundation for his client's charitable trust for several reasons: "LMC Community Foundation is very unique in that it allows me to maintain my long-standing relationship with the Storatz family by letting me manage their fund," he says. "This is very rare in the world of foundations." The Storatz family liked that the Foundation represented multiple charities in the community. "My client is able to make an impact by giving to more organizations," he explains. "What's more, the fund was flexible enough to allow them to give over time. That fit the philanthropic goals of the family."

Tedstrom is pleased with the benefits he has experienced since establishing the fund. "The Foundation has made this whole process really easy for both me and my client. My client has a good relationship with them and can speak to them directly with their questions. It really saves time."

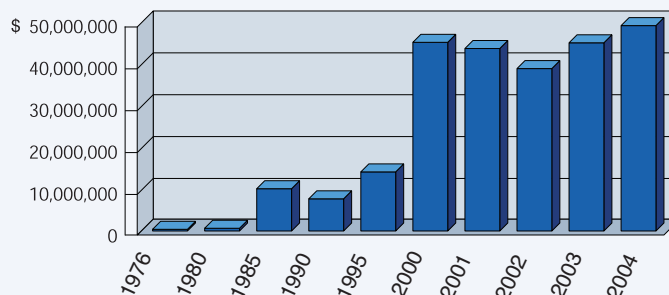
Creating a Steady Flow of Resources

Since our inception in 1975, LMC Community Foundation has been mindful of the resources entrusted to us. We are guided by a long-term investment strategy designed to ensure steady asset growth and to insulate our organization from extremes experienced by many organizations due to market volatility. This affords us a strong financial position, which in turn allows us to continue our heritage of support for community programs and initiatives.

The Asset Growth Chart provides the evolution of the Foundation's growth. In 1997, assets were transferred from Lutheran Medical Center to the Foundation upon the formation of Exempla Healthcare. The assets from Lutheran Medical Center were designated to ensure continuing support for programs and services that strengthen the overall well-being of the community. As of December 31, 2004, our asset base had grown to more than \$49 million ensuring resources will be available to strengthen communities and foster a better future.

LMC Community Foundation
Asset Growth

Year	Total Assets
1976	\$ 401,982
1980	652,445
1985	10,097,010
1990	7,683,317
1995	14,114,587
2000	45,063,087
2001	43,586,878
2002	38,790,638
2003	44,950,073
2004	49,055,119



LMC Community Foundation Investment Performance Summary for the Period Ending December 31, 2004

	December One Month	Three Months	Year to Date	One Year	Three Year*	Five Year*
Total LMCCF Portfolio	2.39%	6.27%	8.26%	8.26%	5.79%	5.07%
LMCCF Benchmark Index **	2.02%	5.40%	7.86%	7.86%	5.79%	3.40%
S & P 500 Index	3.40%	9.23%	10.87%	10.87%	3.58%	-2.30%
Lehman Bros Int Govt Corp	0.68%	0.43%	3.04%	3.04%	5.68%	7.21%

* Performance for periods longer than one year is annualized

** LMCCF Benchmark Index: 5% SSB 91day T-Bill, 45% Lehman Bros Int Govt/Corp Index, 38% S&P 500, 8% Russell 2000 and 4% MSCA EAFE

STATEMENT OF FINANCIAL POSITION

December 31, 2004 and 2003

	2004	2003
ASSETS		
Current assets		
Cash	\$ 112,234	\$ 50,148
Prepaid expenses and other assets	34,321	30,908
Investment income receivable	183,456	213,504
Total current assets	330,011	294,560
Non-current assets		
Investments	48,132,850	44,084,214
Property and equipment, net	58,172	104,380
Cash surrender value of insurance policies	476,098	408,931
Other assets	57,988	57,988
Total non-current assets	48,725,108	44,655,513
Total assets	\$ 49,055,119	\$ 44,950,073
LIABILITIES AND NET ASSETS		
Current liabilities		
Accounts payable - trade	\$ 88,149	\$ 15,709
Accounts payable - affiliate	111,326	104,703
Accrued expenses	71,233	61,473
Total current liabilities	270,708	181,885
Deferred gift annuity liability	250,647	258,575
Agency funds	3,114,758	301,634
Total liabilities	3,636,113	742,094
Net assets		
Unrestricted		
Undesignated	23,231,365	29,584,081
Donor advised	1,011,151	1,049,836
Board designated	8,161,929	2,000,000
Total unrestricted	32,404,445	32,633,917
Temporarily restricted	7,930,311	6,512,379
Permanently restricted	5,084,250	5,061,683
Total net assets	45,419,006	44,207,979
Total liabilities and net assets	\$ 49,055,119	\$ 44,950,073

STATEMENT OF ACTIVITY

Year Ended December 31, 2004

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Revenues and support				
Contributions	\$ 2,138,797	\$ 1,535,259	\$ 22,567	\$ 3,696,623
Less: Contributions received for agency funds	(1,681,560)	-	-	(1,681,560)
Total contributions	457,237	1,535,259	22,567	2,015,063
Other income	13,266	-	-	13,266
Investment income, net of investment fees	2,680,836	906,413	-	3,587,249
Less: Investment income received from agency funds	(68,483)	-	-	(68,483)
Total revenues and support	3,082,856	2,441,672	22,567	5,547,095
Net assets released from restrictions	1,023,740	(1,023,740)	-	-
Expenses				
Grant and program expense	2,249,214	-	-	2,249,214
Grants - endowment challenge match	1,193,571	-	-	1,193,571
Less: Grants made from agency funds	(126,900)	-	-	(126,900)
Total grants and program expense	3,315,885	-	-	3,315,885
Supporting services				
Fundraising	483,531	-	-	483,531
Management and general	536,652	-	-	536,652
Total expenses	4,336,068	-	-	4,336,068
Change in net assets	(229,472)	1,417,932	22,567	1,211,027
Net assets - beginning of year	32,633,917	6,512,379	5,061,683	44,207,979
Net assets - end of year	\$ 32,404,445	\$ 7,930,311	\$ 5,084,250	\$ 45,419,006

The accompanying financial statements are prepared using accounting principles generally accepted in the United States of America and are audited by the CPA firm, Ehrhardt Keefe Steiner & Hottman. Additional financial information is available by contacting John Van Veen, vice president finance, at 720-898-5924.



*Every person holds within themselves
the power of philanthropy.*

*Each time we share the gift of time,
financial support, or leadership, someone,
somewhere, is touched. And their lives are
made better. Because of you.*

