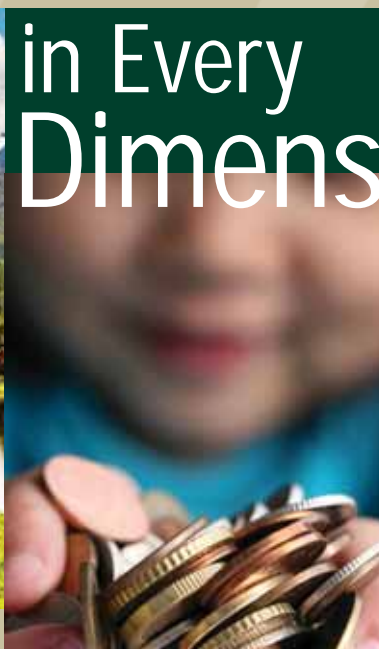


Promoting
**HEALTH &
WELL-BEING**



in Every
Dimension

2007 Community Benefit Report

The Board of Community First Foundation



KENNETH W. EGGEMAN, PH.D.
Foundation President & CEO



FELIX W. COOK, SR.
Retired, Director of Technical
Service Center,
Bureau of Reclamation



CARL ROBERT DAHL, M.D.
Rocky Mountain
Gastroenterology Associates



WILLIAM P. ERNSTROM
Founder, Voyant
Technologies, Inc.



PEGGY E. JENNINGS, CPA
Audit Partner,
Gordon, Hughes, & Banks, LLP



KELSO KELLY
Foundation Board Secretary,
Market President,
First Community Bank



THEODORE C. NING, JR., M.D.
Vice President and Co-Founder,
Friendship Bridge



KOGER PROPST
President,
FirstBank of Colorado



VERNON RITZMAN, M.D.
Foundation Board Chair,
Foothills Family Medicine



DAVID ROLL
Foundation Board Vice Chair
and Treasurer, Retired,
Cummins Rocky Mountain



MALCOLM A. TARKANIAN, M.D.
Arvada Eye Associates



ROGER TEEL, D.D.
Senior Minister &
Spiritual Leader,
Mile Hi Church



JOHN U. TREFNY, PH.D.
President Emeritus,
Colorado School of Mines



STEPHANIE M. TUTHILL, ESQ.
Partner,
Tuthill & Hughes, LLP



BRUCE WARING, M.D.
Foothills Surgical Associates

Community First Foundation's Mission

Improve quality of life by increasing community generosity and involvement.

Our Vision

People thriving through the Power of Philanthropy.

A Commitment to Community

Community First Foundation is committed to strengthening the metropolitan Denver community. We use our resources to fund vital community initiatives, support nonprofit organizations, and assist individuals with charitable giving. We help donors support charitable causes through estate planning and Donor Advised Funds, and offer education, grants and fund management to nonprofits. We have been serving the community since our founding in 1975.

Staff

Kenneth W. Eggeman, Ph.D.
PRESIDENT AND CEO

Angela Bevacqua
COMMUNICATIONS SPECIALIST

Hannah Clampitt
DEVELOPMENT SPECIALIST

Cheryl Haggstrom
VICE PRESIDENT DEVELOPMENT
AND COO

Caroline Jackson
CONTROLLER

Mike Jackson
DIRECTOR OF NONPROFIT
RELATIONS AND SERVICES

Rennetta Lueckenhoff
EXECUTIVE ASSISTANT

Sharon Morneau
PROGRAM COORDINATOR

Paul Mulligan
DONOR SUPPORT SPECIALIST

Karen Newcomb
ACCOUNTING
CLERK/RECEPTIONIST

Palmer J. Pekarek
DIRECTOR OF COMMUNICATIONS

Dana Rinderknecht
GIVINGFIRST MANAGER

John Van Veen
VICE PRESIDENT FINANCE

Bryce Wilkinson
PROJECT COORDINATOR

Bob Zavodsky
DIRECTOR OF GIFT PLANNING

MAKING STRIDES TOWARD HEALTH AND WELL-BEING

Dear Friends of Community First Foundation,

In 2007—as we entered our first year as Community First Foundation—we achieved tremendous success toward our longtime mission of improving the community's health and well-being.

Community First Foundation puts the community first. This was true in the past, as reflected by our 20-year history of community philanthropy as Lutheran Medical Center Foundation and 10-year history as LMC Community Foundation. And it will be true in our future as we continue serving the community as Community First Foundation. Read more about our new name in the pages that follow. You'll see that our new identity and all of our philanthropic programs are guided by our deep commitment to putting the community first.

We're excited to share our 2007 accomplishments in this benefit report. Highlights of the year, in addition to our new name, include the launch of our GivingFirst Web site, 2007-2009 Endowment Challenge Grants, and Strengthening Partners Grants. In total, we granted \$1.9 million to help the community thrive in 2007.

Community First Foundation remained focused on giving, serving and listening in the community despite several distractions that commanded the attention of our board and staff during the year. As you may know, the Foundation has been a co-sponsor of the Exempla Healthcare System along with Sisters of Charity of Leavenworth Health System since 1997 when Exempla was formed. We're currently working to transfer our sponsorship interest to SCLHS in a transaction that would ensure the long-term financial viability of the Exempla Healthcare System. The transfer faces some opposition, but we're moving forward because it's the best solution to preserving a heritage of excellence at the three Exempla hospitals: Lutheran Medical Center, Good Samaritan Medical Center and Saint Joseph Hospital.

Thank you for your ongoing support of Community First Foundation. We look forward to partnering with you for years to come as we continue working to ensure the community's health and well-being.

Sincerely,



Vernon Ritzman, M.D.
Chair, Board of Directors



Kenneth W. Eggeman, Ph.D.
President and CEO





Our First Year as Community First Foundation

The Name Is New, but the Mission Remains the Same

We invite all of our nonprofit partners, donors and friends to celebrate with us as we conclude our first year known as Community First Foundation. The new name doesn't change who we are. Rather, it brings our longtime mission and values into sharper focus.

"It was after extensive soul searing, research and community input that the Foundation chose to change its name and brand," said Kenneth W. Eggeman, Ph.D., Foundation president and CEO. "Our research led us to a name that reflects our evolution, mission and future aspirations. That name is Community First Foundation."

A New Image for a New Era

The Foundation unveiled its new moniker at an event called "A Name to Celebrate," held at the Denver Performing Arts Complex on Sept. 24, 2007. More than 250 community leaders, donors and nonprofit professionals attended to learn about Community First Foundation's new look and its commitment to supporting The Nine Dimensions of Health and Well-Being. Each attendee received a \$5 certificate that promoted "the rippling effect of philanthropy." They selected one of the Foundation's nonprofit partners to receive the certificate, and the Foundation matched the gift with another \$5. Ken Eggeman addressed the audience about the ripple-effect of philanthropy in the community and the Foundation's plans for the future.

Perpetuating the Power of Philanthropy

A community foundation fulfills a special role in the communities it serves. Community First Foundation partners with nonprofit organizations throughout the metropolitan Denver and Boulder area to ensure that the community thrives. As the new name implies, the Foundation is committed to putting the needs of the community first and creating an environment conducive to philanthropy.

"To build upon the Power of Philanthropy in a community, it's important to realize that the whole is greater than the sum of its parts," said Eggeman. "By bringing nonprofits together under a unified umbrella and sharing expertise, resources, and funds, we are all able to do more."

The circular waves in the Foundation's new logo signify the rippling effect of philanthropy. When a donation is made to a nonprofit organization, the magnitude of generosity is felt by many.

Guided by Heritage

As Community First Foundation evolves, we are reminded of our 20-year history of community philanthropy as Lutheran Medical Center Foundation and 10-year history as LMC Community Foundation. This tradition continues each day as we work with our donors, whether they are individual donors, businesses, or nonprofit organizations, to ensure that vital community services remain intact and thrive.

A Legacy of Community Service

It is the duty and mission of Community First Foundation to preserve and practice a heritage of caring and community service. It is the heritage by which the Foundation measures its success and judges its performance.

Individuals Make Philanthropy Powerful

The health and well-being of a strong community depends upon the generosity of individuals. After all, the community is comprised of thousands of individuals with unique needs and goals for a fulfilling life.

This is why Community First Foundation offers philanthropic services to help individuals harness their personal Power of Philanthropy and help change the communities they live in for the better.

When working with individual donors, the Foundation seeks to understand their personal and financial needs and offers a variety of options for charitable giving, such as:

Flexible funds with low minimums. Our charitable funds, such as Donor Advised Funds, can be established for as little as \$5,000. Donors can determine asset allocation and, for larger funds, work with fund managers of their choice.

No restrictions on the life of a fund. Donors can create a financial legacy that will continue to give during their lifetimes and beyond.

Donor-Centered Support. We ensure that donors' wishes will be followed throughout their relationship with the Foundation.

Visit CommunityFirstFoundation.org to learn about Community First Foundation's services that help individuals realize their personal Power of Philanthropy.



Health and well-being is...knowing that you can count on the generosity of others.



NONPROFIT PRESERVATION

Supporting the Nonprofit Community

The Nonprofit Preservation Initiative

Investing in Nonprofits Today for a Stronger Tomorrow

The Foundation supports metropolitan Denver's nonprofit network in a way that is unique among local foundations. In 2004, Community First Foundation introduced the Nonprofit Preservation Initiative to support the long-term future of charitable organizations. It is based on a belief in the importance of nonprofits committed to community health, and to ensure that their vital services continue to flourish.

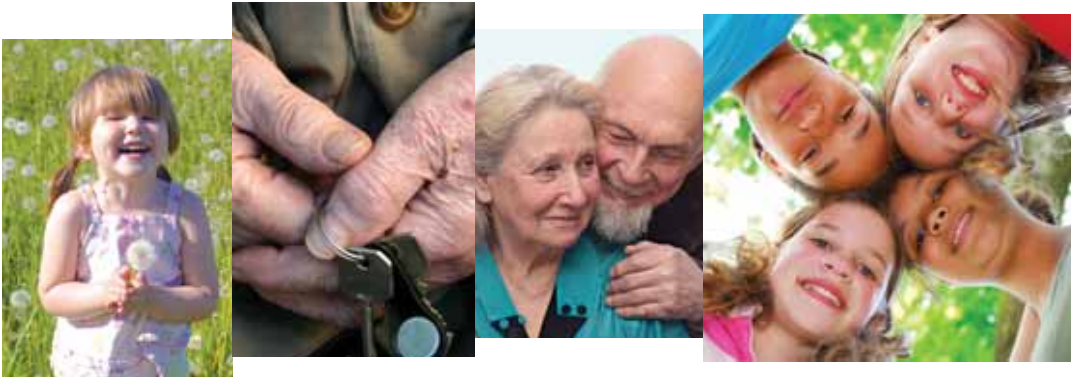
Several programs and services fall within the Nonprofit Preservation Initiative, including:

- Endowment Challenge Grants, a program to help deserving nonprofits establish their own endowments
- GivingFirst, a Web-based giving tool
- Nonprofit partner programs and services, which include several exclusive offerings available only to Community First Foundation's nonprofit partners. These include Strengthening Partners Grants, educational seminars and workshops, and mentoring.

2007–2009 Endowment Challenge Grants Launch

An endowment is critical for any nonprofit organization that wants to take control of its financial sustainability and establish a source of funding for the future. In April 2007 Community First Foundation launched its 2007-2009 Endowment Challenge Grants program to help nonprofit organizations build endowments. The Foundation is matching 50 cents for every dollar contributed to a permanent endowment established at the Foundation during the two-year challenge period. The 2007-2009 challenge is the Foundation's third major, multi-year Endowment Challenge Grants offering since the program launched in 2004. In total, 51 organizations have used the Endowment Challenge Grants programs to start endowments.

*Health and well-being is... living in a community that
will offer nonprofit services for years to come.*



Community First Foundation's Nonprofit Partners

The term nonprofit partner identifies nonprofit organizations that have established a fund with Community First Foundation. In return, the Foundation extends special services and opportunities to support its partners. By the close of 2007, Community First Foundation partnered with the following 62 organizations.

The Adoption Exchange
 Arvada Center for the Arts and Humanities
 Audubon Society of Greater Denver
 Aurora Mental Health Center
 Blue Sky Bridge
 Boulder History Museum
 Boulder Philharmonic Orchestra
 Butterfly Pavilion & Insect Center
 CASA of Jefferson and Gilpin Counties
 CWEE: The Center for Work Education and Employment
 Center for the Arts Evergreen
 Children's Outreach Project
 Clínica Tepeyac
 Colorado Alliance for Environmental Education (CAEE)
 Colorado Cancer Research Program
 Colorado Council on Economic Education
 Colorado Homeless Families
 Colorado Law Enforcement Officers' Association
 Colorado Neurological Institute
 Colorado Nonprofit Association
 Colorado Peace Officers' Foundation, Inc.
 Colorado Public Television KBDI—Channel 12
 The Conflict Center

The Denver Center for Crime Victims
 The Denver Hospice
 Denver Street School
 DenverWorks
 Deproduction/Denver Open Media
 Doctors Care
 Eaton Senior Programs
 El Centro Su Teatro
 Exempla Lutheran Medical Center
 Family Tree, Inc.
 Girl Scouts of Colorado
 The Greatest Generations Foundation
 The Greenway Foundation
 Hotel de Paris Museum (The National Society of The Colonial Dames of America in the State of Colorado)
 Jeffco Action Center
 Jefferson Center for Mental Health
 Jefferson County Library Foundation
 The Jefferson Foundation
 Jewish Family Service of Colorado
 Junior Achievement—Rocky Mountain, Inc.
 Lutheran Family Services of Colorado
 Metro Community Provider Network
 Mountain Area Land Trust (MALT)
 National Kidney Foundation of Colorado, Montana and Wyoming
 Outdoor Lab Foundation

Project Angel Heart
 REDI Corporation
 Renee's Friends Fund
 Rocky Mountain MS Center
 Seniors' Resource Center
 Stepping Stones to a Jewish Me
 Teen Challenge of the Rocky Mountains
 Tennyson Center for Children at Colorado Christian Home
 Uplift Internationale
 Visiting Nurse Association
 Wellspring Senior Foundation
 Wheat Ridge Rotary Club
 White Rose Scholarship Foundation
 YMCA of Metropolitan Denver, Susan M. Duncan Family Branch

GivingFirst Boosts ePhilanthropy in Denver



GivingFirst, the Foundation's online giving tool (www.GivingFirst.org), has gained significant participation since it launched on May 31, 2007. Community First Foundation created GivingFirst to showcase hundreds of nonprofit organizations in the Denver area. The Web site provides donors comprehensive and reliable information about local nonprofits, which helps individuals decide where and how to distribute precious donations.

On GivingFirst's first day, the site collected \$39,060 in donations and featured 60 nonprofit organizations. At the close of 2007, there were 173 participating nonprofits and more than \$680,565 raised. When the Foundation's incentive grants, a total of \$100,000, are included, a total of \$780,565 was returned to the community through GivingFirst in 2007.

Incentive Grants Boost Giving Power on GivingFirst

Community First Foundation awarded incentive grants in 2007 to help nonprofits draw attention, Web traffic and donations to support their mission. During the launch of GivingFirst, the Foundation matched 50 cents per dollar for \$200,000 donated through GivingFirst.

Giving Donors What They Want to Know

GivingFirst helps donors learn what is important about nonprofit organizations, such as their mission, programs and initiatives, community impact and financials. It offers the transparency donors need to feel good about giving.

"Computer-savvy donors are increasingly using the Web to decide how to direct their philanthropic contributions, and nonprofits that aren't online can miss out on significant donations," said Dana Rinderknecht, manager of GivingFirst.

Paying it Forward

Every penny counts in the nonprofit world, which is why Community First Foundation paid all credit card processing fees for donations collected through GivingFirst in 2007.

"By paying credit card fees, 100 percent of donations made at GivingFirst.org went directly to the nonprofits," said Rinderknecht.

For many nonprofits, GivingFirst is their first step into the world of Internet marketing and online donation processing—capabilities that are predicted to become increasingly important for successful nonprofits. Community First Foundation is committed to partnering with local nonprofits to help them harness the Internet through GivingFirst.org and beyond.

Learn More

To learn more about GivingFirst, visit www.GivingFirst.org.

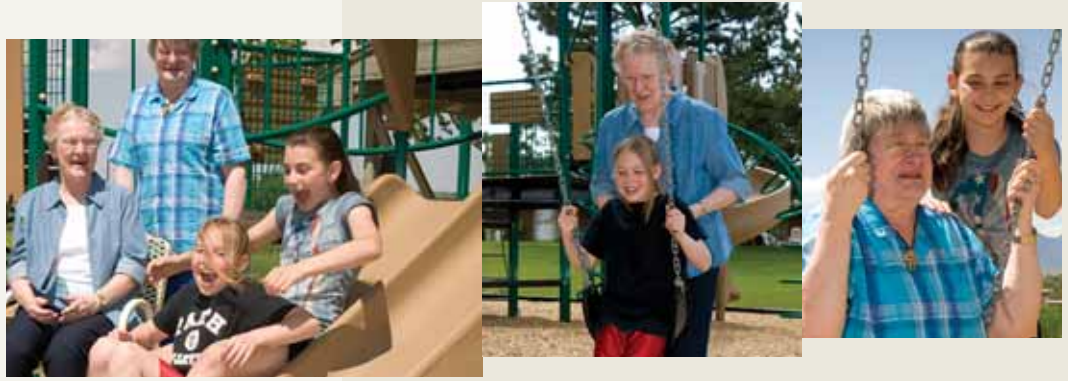
Health and well-being is... knowing you live in a community where people help one another.

2007 GivingFirst Participants

ACS Community Lift
 ALS Association—Rocky Mountain Chapter
 AMEND (Abusive Men Exploring New Directions)
 Adam's Camp
 The Adoption Exchange
 Adoption Options
 Alternatives for Youth
 Alzheimer's Association Colorado Chapter
 Ambassadors for Literacy, Inc.
 America SCORES Denver
 Anchor Center for Blind Children
 Angels Unaware
 Arapahoe House, Inc.
 Arapahoe/Douglas Mental Health Network
 Arc of Denver
 Art Students League of Denver
 Arthritis Foundation, Inc.
 Arts Street
 Arvada Center for the Arts and Humanities
 Arvada Community Food Bank, Inc.
 Audubon Society of Greater Denver
 Aurora Mental Health Center
 Ballet Nouveau Colorado
 Big Brothers Big Sisters of Colorado
 Blue Sky Bridge
 Boulder History Museum
 Boulder Philharmonic Orchestra
 Boys and Girls Club of Metro Denver
 Boys Hope Girls Hope of Colorado
 Butterfly Pavilion & Insect Center
 CASA of Jefferson & Gilpin Counties
 CENTUS Counseling, Consulting & Education
 CWEE: The Center for Work Education and Employment
 Catholic Charities & Community Services
 Center for the Arts Evergreen
 Center for Spirituality at Work
 Cerebral Palsy of Colorado
 Children's Outreach Project
 CityWILD
 Clinica Tepeyac
 Colorado Alliance for Environmental Education (CAEE)
 Colorado Association for Recycling, Inc.
 Colorado Bright Beginnings
 Colorado Cancer Research Program
 Colorado Center for the Blind
 Colorado Coalition for the Homeless
 Colorado Community Voice Mail
 Colorado Council on Economic Education
 Colorado Heritage Camps
 Colorado Homeless Families, Inc.
 Colorado Law Enforcement Officers' Association
 Colorado Neurological Institute
 Colorado Nonprofit Association
 Colorado Open Lands
 Colorado Preservation, Inc.
 Colorado Public Television—KBDI Channel 12
 Colorado Renewable Energy Society
 Colorado Watershed Network
 Colorado Youth at Risk
 Colorado Youth Corps Association
 Colorado Youth Tennis Foundation
 Community First Foundation
 The Conflict Center
 Creating Caring Communities
 Creative Expressions Center
 Dental Aid, Inc.
 Denver Art Museum
 Denver Botanic Gardens
 The Denver Center for Crime Victims
 Denver Children's Home
 Denver Dumb Friends League
 The Denver Hospice
 Denver Museum of Nature & Science
 Denver Street School
 Denver Urban Gardens
 Denver Urban Ministries
 Denver's Road Home
 DenverWorks
 Deproduction/Denver Open Media
 Developmental Disabilities Resource Center (DDRC)
 Doctors Care
 Earthlinks, Inc.
 Evergreen Jazz Festival
 Every Creature Counts
 Exempla Lutheran Medical Center
 Families and Allies Working Together
 Family Tree, Inc.
 Food Bank of the Rockies
 Foothills Art Center
 Four Mile Historic Park
 Friendship Bridge
 GASP of Colorado
 Girl Scouts of Colorado
 Girls Incorporated of Metro Denver
 Go For It! Foundation
 Graland Country Day School
 The Greatest Generations Foundation
 Griffith Centers for Children
 The Guardianship Alliance
 Habitat for Humanity
 The Harmony Project
 Hep C Connection
 Hope House of Colorado
 Howard Dental Center
 Inner City Health Clinic
 Institute for Environmental Solutions
 Inter-Faith Community Services
 International Hearing Dog, Inc.
 Invest in Kids
 Jeffco Action Center
 Jefferson Center for Mental Health
 Jefferson County Library Foundation
 Jewish Family Service of Colorado
 Junior Achievement—Rocky Mountain, Inc.
 Junior League of Denver, Incorporated
 The Kempe Foundation for the Prevention and Treatment of Child Abuse and Neglect
 Latin American Research and Service Agency
 Leave No Trace, Inc.
 Literacy Coalition of Colorado
 The Logan School for Creative Learning
 Lupus Foundation of Colorado
 Lutheran Family Services of Colorado
 Make-A-Wish Foundation of Colorado
 The Stephen T. Marchello Scholarship Foundation
 Metro Community Provider Network
 Metro Volunteers
 Mi Casa Resource Center for Women, Inc.
 Mile High Chapter of the American Red Cross
 Mile High Montessori
 Mountain Area Land Trust (MALT)
 Musicians of St. Clare
 National Kidney Foundation of Colorado, Montana & Wyoming
 Opera Colorado
 Pandal International
 Paralyzed Veterans of America
 Parkinson Association of the Rockies
 PeaceJam Foundation
 Planned Parenthood of the Rocky Mountains
 Project Angel Heart
 Project Safeguard
 Public Education & Business Coalition
 Rainbow Bridge
 Rocky Mountain Court Systems
 Rocky Mountain MS Center
 Rocky Mountain Survivors Center
 Seeds of Hope
 Seniors' Resource Center
 Servicios de La Raza
 Sister Carmen Community Center
 Sisters of Color United for Education
 Special Transit
 Starlight Children's Foundation
 Stepping Stones to a Jewish Me Stride
 Summer Scholars
 Teen Challenge of the Rocky Mountains
 Tibetan Village Project (TVP)
 The Tiny Tim Center
 Uplift Internationale
 Urgent Action Fund for Women's Human Rights
 Volunteers of America
 Warren Village
 Wellspring Senior Foundation
 West Chamber Serving Jefferson County Foundation
 Wheat Ridge Rotary Foundation
 Wings to Fly
 Women's Bean Project
 Work Options for Women
 World Vision
 WOW! Children's Museum (World of Wonder)
 YMCA of Metropolitan Denver
 Young Philanthropists Foundation
 YouthBiz



A Program of Community First Foundation



2007 Grant Highlights

Exempla Colorado Lutheran Home Playground Project

Helping Remake the Experience of the Aging and Disabled

The Exempla Colorado Lutheran Home (ECLH) is dedicated to improving the quality of life for elders by creating communities that eliminate the plagues of loneliness, helplessness and boredom. These are plagues of the human spirit, not the human body, but they can be just as deadly and debilitating as any disease.

Because of this commitment to improving its residents' autonomy and quality of life, ECLH has been recognized as an Eden Alternative Facility, which means that it meets The Eden Alternative's criteria for creating an inviting habitat for human beings rather than a facility for the frail and elderly. The Eden Alternative is a not-for-profit organization dedicated to remaking the experience of aging and disability across America and around the world.

Community First Foundation provided a grant to ECLH from donations from families for a major project—an onsite playground. The playground shows the commitment that ECLH has to the Eden Alternative Principles. Particularly, Principle Two which says, "an Elder-centered community creates a Human Habitat where life revolves around close and continuing contact with plants, animals and children. It is these relationships that provide the young and old alike with a pathway to a life worth living."

"We set out to create an outdoor environment that encourages our residents to be outside as much as possible. We also want the residents' grandchildren, great grandchildren, our employees' children and the neighborhood to use the playground, which means that ECLH is part of the greater community and not isolated from it," said Susan Black, administrator of ECLH.

The playground is constantly in use by residents and their grandchildren, and it's helping connect ECLH and its neighbors. Families from the neighborhood attended the playground dedication ceremony in October 2007.

"Seeing neighborhood residents at the opening ceremony was proof that we'd done the right thing by building the outdoor playground environment," said Black. The playground is just one piece of ECLH's five-year business plan to implement the Eden Alternative Principles and continue eliminating isolation, boredom and loneliness among residents.

***Health and well-being is...
when the oldest and youngest
generations connect.***



Project Lifesaver

Supporting Missing Persons Rescue Service

An \$8,500 grant from Community First Foundation enabled the City of Wheat Ridge to fund Project Lifesaver, a rapid-response service dedicated to locating and rescuing missing persons at risk of becoming lost or disoriented due to Alzheimer's, Down Syndrome, autism, dementia, brain injury or any cognitive impairment.

"Project Lifesaver has been an amazing program for us," said Kyle Eversole, a police officer on the City of Wheat Ridge Crime Prevention Team and the project coordinator for Project Lifesaver. "It makes families feel more secure about keeping their loved ones at home as opposed to putting them in a facility."

Project Lifesaver clients wear a wristband that transmits a personalized radio signal to help rescuers pinpoint their location. When a client goes missing, trained officers and volunteers track the signal using sophisticated equipment that was purchased with the Community First Foundation grant.

Eversole shared a recent success story about a mentally impaired adult client who was rapidly recovered after she wandered from Wheat Ridge into Lakewood, which demonstrates how adjacent municipalities work together using Project Lifesaver. Another Wheat Ridge client is a young boy who is deaf and mute and doesn't fear traffic or sense danger in the outside world, making it extremely dangerous for him to wander off alone.

Health and well-being is... knowing that my family is safe.

"It was incredible to see the relief on his parents' faces when he joined the program," said Eversole. "Project Lifesaver eliminated a lot of stress and gave them peace of mind."

Project Lifesaver is a partnership that allows police officers and citizens a rare opportunity for ongoing positive engagement. Additionally, the program saves taxpayer dollars by dramatically reducing the costs and resources associated with a typical search-and-rescue effort. Since its founding in 1999, Project Lifesaver has facilitated 1,800 rescues with a 100 percent recovery rate.

The Chinese American Council of Colorado

Advancing Preventative Healthcare Services for Chinese Americans

The Chinese American Council of Colorado used a \$5,000 grant from Community First Foundation to deliver preventative healthcare services to Chinese Americans, especially those who do not have health insurance. The Council partnered with other organizations, including the 2007 9Health Fair, to provide health screenings in a culturally respectful atmosphere and to help the participants interpret the screening results.



Grant Summary 2007

Community First Foundation awards grants to support initiatives, programs and organizations in the metropolitan Denver community that enhance what we call the Nine Dimensions of Health and Well-Being. The nine dimensions define health and well-being as more than the absence of disease, and include **aesthetic, economic, educational, emotional, environmental, occupational, physical, social and spiritual well-being**. This concept has guided our grant-making for more than fifteen years.

The Grant Summary includes recipients of grants and dollar amounts awarded through our Nonprofit Preservation Initiative, community grants or donor advised and donor designated funds. In total, the Foundation granted \$1.9 million in 2007.

NONPROFIT PRESERVATION INITIATIVE

The Foundation created the Nonprofit Preservation Initiative in 2004 to help preserve the long-term future of charitable organizations. The initiative is comprised of a variety of programs and services, such as Endowment Challenge Grants, a Web-based giving tool called GivingFirst, and our nonprofit partner programs and services. In 2007, we awarded the following grants as part of the initiative:

ENDOWMENT CHALLENGE GRANTS

These grants were designed to help nonprofit organizations in the metropolitan Denver area strengthen their long-term financial stability through endowment building. Matching grants and disbursements in the amount of \$273,271 were made to the following nonprofits:

Arvada Center for the Arts and Humanities
Boulder History Museum
CWEE: The Center for Work Education and Employment
Colorado Cancer Research Program
Colorado Council on Economic Education
The Conflict Center
DenverWorks
Hotel de Paris Museum
Jefferson Center for Mental Health
Jefferson County Library Foundation
The Jefferson Foundation
Jewish Family Service of Colorado
Lutheran Family Services of Colorado
REDI Corporation
Rocky Mountain MS Center
Tennyson Center for Children at Colorado Christian Home
Wheat Ridge Rotary Foundation

GIVINGFIRST

GivingFirst is an online giving tool that facilitates online philanthropy by featuring in-depth profiles of metropolitan Denver nonprofits. The Foundation processed \$680,565 worth of donations through the site for 133 organizations and awarded matching grants totaling \$100,000.

Health and well-being is... having the resources to keep my community strong.



COMMUNITY GRANTS

The Foundation has developed relationships in the metropolitan Denver area to keep us intimately aware of the issues facing our community. The Foundation supported the following nonprofit organizations who share our goal of strengthening the health and well-being of the community for a total of \$549,492.

The Chinese American Council of Colorado (\$5,000)
Healthcare education and screenings for the Chinese American community

Exempla Lutheran Medical Center

Cancer Services (\$1,453)
Staff education

Cochran Oncology Fund (\$1,000)
Staff education

Collier Hospice Center (\$202,053)
Collier Hospice Center Capital Campaign
Dragonfly program
Hand sculpture program

Colorado Lutheran Home (\$60,409)
Facility improvements and upgrades
Pain therapy program
Playground project
Residents' entertainment

Exempla Volunteers (\$143,768)
Family Birth Center
Gift Shop
Infant Literacy
Infusion Center
Junior volunteers
Pet therapy
Southwest Urgent Care Center

Humanitarian Support (\$18,112)
Grants and interest-free loans for hospital employees facing financial crisis

West Pines Training Center (\$29,600)
Clinician education
Learning Beyond the Experience program

Jefferson County Department of Health and Environment (\$10,000)

Colposcopy program and Women's Cancer Control Initiative

STRIDE (\$12,148)
Mortgage Assistance Loans program

Wheat Ridge 2020 (\$5,000)
Board development

YMCA of Metropolitan Denver (\$15,000)
Janet's Camp
Strong Kids Campaign

Young Americans Center, Belmar Campus (\$12,268)
Philanthropy Matching Grant Program
Youth Philanthropy Program

The following charitable groups and organizations received small community grants to support programs for a combined total of \$33,681.

Association of Fundraising Professionals (AFP)

Arvada Community Food Bank

CWEE: The Center for Work Education and Employment

Collier Hospice Center

Colorado Association of School Boards

Colorado Business Hall of Fame

Colorado Nonprofit Association

Colorado Planned Giving Roundtable

Community Resource Center

The Denver Hospice

Exempla Good Samaritan Medical Center

Exempla Saint Joseph Hospital

Family Tree, Inc.

Girl Scouts of Colorado

Good News Breakfast Coalition

Holy Family Catholic Church

Jeffco Action Center

The Jefferson Foundation

Metro Community Provider Network

National Philanthropy Day

Public Education and Business Coalition

Seniors' Resource Center

Seniors Support Services

The West Chamber Foundation

Uplift Internationale



Grant Summary 2007 *continued*

GRANTS FROM DONOR DESIGNATED FUNDS

Donor Designated Funds are established by charitable groups or nonprofit organizations to support their mission. A total of \$458,646 in grants was made from the following funds at Community First Foundation.

Fund names are in bold followed by grant purpose

The Bone Marrow Transplant Fund (\$7,554)

Benefits Concepts
Mortgage, rent and utility assistance for transplant patients
Saint Christopher House

Hotel de Paris Museum Endowment Fund (\$84,882)

Operating expenses

The Jefferson Foundation Operating Fund (\$285,000)

Operating expenses

Mountain Area Land Trust Unrestricted Fund (\$65,000)

Operating expenses

Renee's Friends Fund (\$7,423)

Mortgage, rent, transportation and utility assistance for breast cancer patients

Rocky Mountain BMT Patient Fund (\$8,787)

Brent Eley Foundation
Mortgage, rent and utility assistance for transplant patients
Saint Christopher House

GRANTS FROM DONOR ADVISED FUNDS

Donor Advised Funds are established by donors who receive immediate tax benefits, earn investment revenue, and recommend grants to charitable organizations. A total of \$53,319 in grants was made from the following funds at Community First Foundation.

Fund names are in bold followed by grant recipient names.

Collier Family Fund (\$15,627)

Red Rocks Community College

Fox Family Fund (\$6,442)

Ashland Community & Technical College
Texas A & M University
West Virginia Wesleyan College

Janet A. Fania Fund (\$1,000)

Blessed Sacrament School

Leach Family Fund (\$25,000)

The Argyle Foundation
Collier Hospice Center Capital Campaign

Storatz Family Trust Fund (\$5,250)

Colorado Christian University
Lost and Found Inc.

Statement of Financial Position

	December 2007	December 2006 (Restated)
Assets		
Current assets		
Cash	\$ 374,044	\$ 247,932
Accounts receivable—affiliate	-	116,837
Prepaid expenses and other assets	60,001	269,414
Investment income receivable	249,558	233,990
Total current assets	<u>683,603</u>	<u>868,173</u>
Non-current assets		
Investments	55,457,096	52,354,026
Property and equipment, net	134,179	51,673
Cash surrender value of insurance policies	632,044	588,092
Other assets	43,113	46,113
Total non-current assets	<u>56,266,432</u>	<u>53,039,904</u>
Total assets	<u>\$ 56,950,035</u>	<u>\$ 53,908,077</u>
Liabilities and net assets		
Current liabilities		
Accounts payable—trade	\$ 546,338	\$ 291,632
Accounts payable—affiliate	44,292	-
Accrued expenses	65,708	91,161
Total current liabilities	<u>656,338</u>	<u>382,793</u>
Deferred gift annuity liability	189,418	218,133
Agency funds	11,483,676	9,453,010
Total liabilities	<u>12,329,432</u>	<u>10,053,936</u>
Net assets		
Unrestricted		
Undesignated	26,403,631	27,122,185
Donor advised	1,479,408	1,399,428
Board designated	6,445,034	5,705,676
Total unrestricted	<u>34,328,073</u>	<u>34,227,289</u>
Temporarily restricted	5,694,410	5,119,111
Permanently restricted	4,598,120	4,507,741
Total net assets	<u>44,620,603</u>	<u>43,854,141</u>
Total liabilities and net assets	<u>\$ 56,950,035</u>	<u>\$ 53,908,077</u>

Statement of Activities

Year Ended December 31, 2007

	UNRESTRICTED	TEMPORARILY RESTRICTED	PERMANENTLY RESTRICTED	TOTAL
Revenues and support				
Contributions	\$ 2,564,510	\$ 984,098	\$ 90,379	\$ 3,638,987
Contributions—donor advised funds	88,935	—	—	88,935
Contributions—affiliate	200,000	—	—	200,000
Contributions in-kind	21,502	—	—	21,502
Less contributions received for agency funds	(1,745,061)	—	—	(1,745,061)
Total contributions	1,129,886	984,098	90,379	2,204,363
Other income	287,524	—	—	287,524
Investment income, net of investment fees	3,031,600	571,099	—	3,602,699
Less investment income received from agency funds	(615,352)	—	—	(615,352)
Total revenues and support	\$ 3,833,658	1,555,197	90,379	5,479,234
Net assets released from restrictions	979,898	(979,898)	—	—
Expenses				
Program expense				
Grants	2,692,870	—	—	2,692,870
Grants—affiliate	601,996	—	—	601,996
Grants—matching	450,146	—	—	450,146
In-kind expenses	21,502	—	—	21,502
Sponsorship transfer costs	670,741	—	—	670,741
Less grants and management fees made from agency funds	(683,613)	—	—	(683,613)
Total program expenses	3,753,642	—	—	3,753,642
Supporting services				
Fundraising	389,751	—	—	389,751
Management and general	569,379	—	—	569,379
Total expenses	4,712,772	—	—	4,712,772
Change in net assets	100,784	575,299	90,379	766,462
Net assets—beginning of year	34,227,289	5,119,111	4,507,741	43,854,141
Net assets—end of year	\$ 34,328,073	\$ 5,694,410	\$ 4,598,120	\$ 44,620,603

These financial statements are prepared using accounting principles generally accepted in the United States of America and are audited by the CPA firm Ehrhardt Keefe Steiner & Hottman.

2007 Donor List

Community First Foundation manages more than one hundred funds on behalf of individuals, families, organizations and charitable groups. The Donor List acknowledges all of the donors who support these funds.

The following donors supported a variety of restricted funds held at the Foundation in 2007. Fund names are followed by donors who have contributed to the funds.

COMMUNITY FIRST FOUNDATION'S AREA OF GREATEST NEED FUND

Bandimere Family Foundation
Lorraine and J.C. Bandimere, Jr.
Angela Bevacqua
Fred H. Bueening
Harvey Cohen, M.D.
Dr. Jay and Mary Beth Coonan
Bertie Davidson*
Eaton Senior Programs
Jane and Bill Ernstrom
FirstBank—Holding Company of Colorado
Elaine Glielmi
Christine Hashimoto, M.D.
Lisa and Kelso Kelly
The Lutheran Church—Missouri Synod Foundation
Mile Hi Church of Religious Science
Mile High United Way
Paul Mulligan
Betty and Jack Natterman
Florence Northway
Jeanne Oliver
Douglas Phelps
Ann Platt
Marcie and Koger Propst
Marilyn and Robert Richardson
Marilyn and Dave Roll
sanofi-aventis
TAP Pharmaceutical Products Inc.
Hermine and Malcolm Tarkanian, M.D.
Barbara and Robert Tinucci
Peggy Topel-Jennings
Sharon and John Trefny, Ph.D.
Stephanie and Bill Tuthill
Union Pacific Corporation
Robert and Darrelyn Van Horn

In Memory of Ronald Boyd
Jacqueline Haughton

In Memory of Gerald Daffern
Carol Greene

In Memory of Barbara C. Grose
Cecilia Travis and Thomas Grose, Ph.D.

In Memory of Wallace Grubb
Geri and Hal Gloystein
Thrivent Financial for Lutherans

In Memory of James C. Mattern
Susan and Harold Bell
BHP Billiton
Nancy J. Dimick
Shirley Gingras
Phyllis J. Horney
Peg Lancaster
Susan and Douglas McQuiston
Judith and H.C. Person
Robert Person
Jean H. Rock
Mercedes and Reymundo Romero
Carole and George Vits

In Memory of Amelia Thompson
Cecilia Travis and Thomas Grose, Ph.D.

In Honor of Vernon Ritzman, M.D. and his staff
Cecilia Travis and Thomas Grose, Ph.D.

In Honor of Vernon and Sharon Ritzman
Jane and George Yamasaki, M.D.

THE ASSISTING FOUNDATION FUND

CHARITY CARE ENDOWMENT
Sheri and Scott Karas

CHILDREN AND YOUTH GENERAL FUND

In Memory of Vern W. Ritzman
Craig A. Birch

COCHRAN ONCOLOGY FUND
COLLIER FAMILY SCHOLARSHIP FUND

COLLIER HOSPICE CENTER CAPITAL CAMPAIGN FUND
Rebecca and W. Scott Allan, M.D.
Jeffrey Anne and Randall Bellows
Judy and Rich Billings
Judy and Joseph Carpenter, M.D.
Nancy and Bud Collier, Jr.
Community First Foundation
Bob Dahl, M.D.

Becky Smith-Eggeman, Ph.D. and Ken Eggeman, Ph.D.

Exempla Lutheran Medical Center
Neide Fehrenbacher, M.D.
First Community Bank
Cheryl and John Haggstrom
Leach Donor Advised Fund
Lisa K. Lewis, D.O.

Susan and Robert Malte
Peggy and Hugh McGee, M.D.
Marion H. Milton
Olinger Crown Hill Mortuary and Cemetery
Sharon Richardson
Sharon and Vernon Ritzman, M.D.
Saunders Construction, Inc.
Barb and Robert Sonheim
Lowell Sund
John Van Veen, Jr.

Vernon Ritzman, M.D. made tribute gifts to the Collier Hospice Center Capital Campaign Fund in memory of the following:

Louise Allred
Leona Baer
Marvin Barish
Delmar L. Coffman
Gerald Daffern
Aldina Farmer
Wayne Hansen
James Higgins
Julita S. Howell
Roger D. Knight
Grace E. Lawless
Joseph Maltese
William Marker
Michael Maurer
Cynthia McFarland
Adolph Mitterer
Jack Musselman
Clayton Pierce
Faramarz Pourdad
Shirley Reed
Lillian M. Ross
Richard C. Schmidt
Kristi Temeyosa
Harold A. Waag

Vernon Ritzman, M.D. and Sharon Ritzman made tribute gifts to the Collier Hospice Center Capital Campaign Fund in memory of the following:

Robert Beshore
Robert Dibble
Thomas D. Garin
Edwin E. Koepke
Dave Levine
Thomas G. Lowe
Joe B. Meyer
Charles R. Rourke
Joan Straits

Vernon Ritzman, M.D. and Sharon Ritzman made tribute gifts to the Collier Hospice Center Capital Campaign Fund in honor of the following:

Herbert Schubarth
Jane and George Yamasaki, M.D.

Sharon Ritzman and Michelle Spidell made a tribute gift to the Collier Hospice Center Capital Campaign Fund in memory of the following:
Gail M. Okner

CREST FUND

Great West Life & Annuity Insurance Company
Tom and Colleen Hatton
Thomas G. Lowe*

EDUCATIONAL FOUNDATION FOR TECHNOLOGY FUND

ELMC PHYSICIANS' DONOR ADVISED FUND

Rebecca and W. Scott Allan, M.D.
Judy and Joseph Carpenter, M.D.
Pamela and Dennis Clifford, M.D.
Bob Dahl, M.D.
Neide Fehrenbacher, M.D.
Lisa K. Lewis, D.O.
Peggy and Hugh McGee, M.D.
Sharon and Vern Ritzman, M.D.

FOX FAMILY SCHOLARSHIP DONOR DESIGNATED FUND

HAGGSTROM FAMILY DONOR ADVISED FUND

Cheryl and John Haggstrom

HARRIS FAMILY DONOR ADVISED FUND

JANET FANIA MEMORIAL SCHOLARSHIP DONOR ADVISED FUND

Judy and Mark Fania

JEFFERSON COUNTY HEADSTONE PROJECT FUND

Ford & Associates, Inc.
MGA Communications, Inc.
Leslie and Marc Mitchell
Jennifer and Mark Steffes
Scott W. Storey
Jennifer L. Watson
G.L. Williams Group, LL

MARGARET V. & JOHN D. KIRK CHARITABLE FUND

Margaret V. Kirk

KUNZ—MILLER FUND

LEACH DONOR ADVISED FUND

NU SIGMA NU DONOR ADVISED FUND

PRESBYTERIAN/ST. LUKE'S AUXILIARY DONOR DESIGNATED FUND

Jenifer L. Ambrose
Jane and Edward Bailey
Ione Brown
Constance E. Chase
Florence I. Chase
The Colorado Health Foundation
James and Sandra Dimmitt
Julie Fanning
Lorraine F. Givens
Joan Grier
Gloria J. Hinojos-Flores
Paula and John Hogg
John S. Holland

Leslie K. Lawson
Mary Y. Melvin
Presbyterian/St. Luke's Auxiliary
Lori and Thomas Russell
Mary Louise A. Smith
Connie and W. Scott Spanjer
Janice and W. Carl Spreng
Jill Taylor
Mary Jane Thelen
William G. Tinsley
Roberta and Christobal Valdez
Sue M. Wheeler

**PRESBYTERIAN/ST. LUKE'S BONE
Marrow Transplant Donor
Designated Fund**

The Colorado Health Foundation

**Rocky Mountain Blood and
Marrow Transplant Program
Donor Designated Fund**

Advanced Health Media
Patti and Paul Ahler
Janet and Frank Covington
Galloway, Romero & Associates

Julie A. Gilmore
Maryanne and Philip Hickman
Marvene S. Horwitz
Barbara and Gary Hughes
Rae Magee
Nancy and Jack McGraw
Medical College of Wisconsin
Cathy Mellott
Jessie J. Nations
Presbyterian/St. Luke's Auxilliary
Rocky Mountain Cancer Centers
Mary Anne Schiff
M. Illa and Robert Schipporeit
University of Colorado
Wendy S. Vean
The Wal-Mart Foundation
Washington Group International
Frances and Kenneth Wiscamb
Linda R. Zinn

STORATZ Donor Advised Fund

**The following nonprofit
organizations received gifts
for funds held on their behalf
at the Foundation.**

Arvada Center for the Arts and
Humanities
Aurora Mental Health Center
Blue Sky Bridge
Boulder Philharmonic Orchestra
Colorado Alliance for Environmental
Education
Children's Outreach Project
Clinica Tepeyac
The Colorado Council on Economic
Education
Colorado Neurological Institute
Colorado Peace Officers' Foundation
Colorado Public Television KDBI—
Channel 12
CASA of Jefferson and Gilpin Counties
Deproduction/Denver Open Media
Doctors Care
Eaton Senior Programs
Family Tree, Inc.

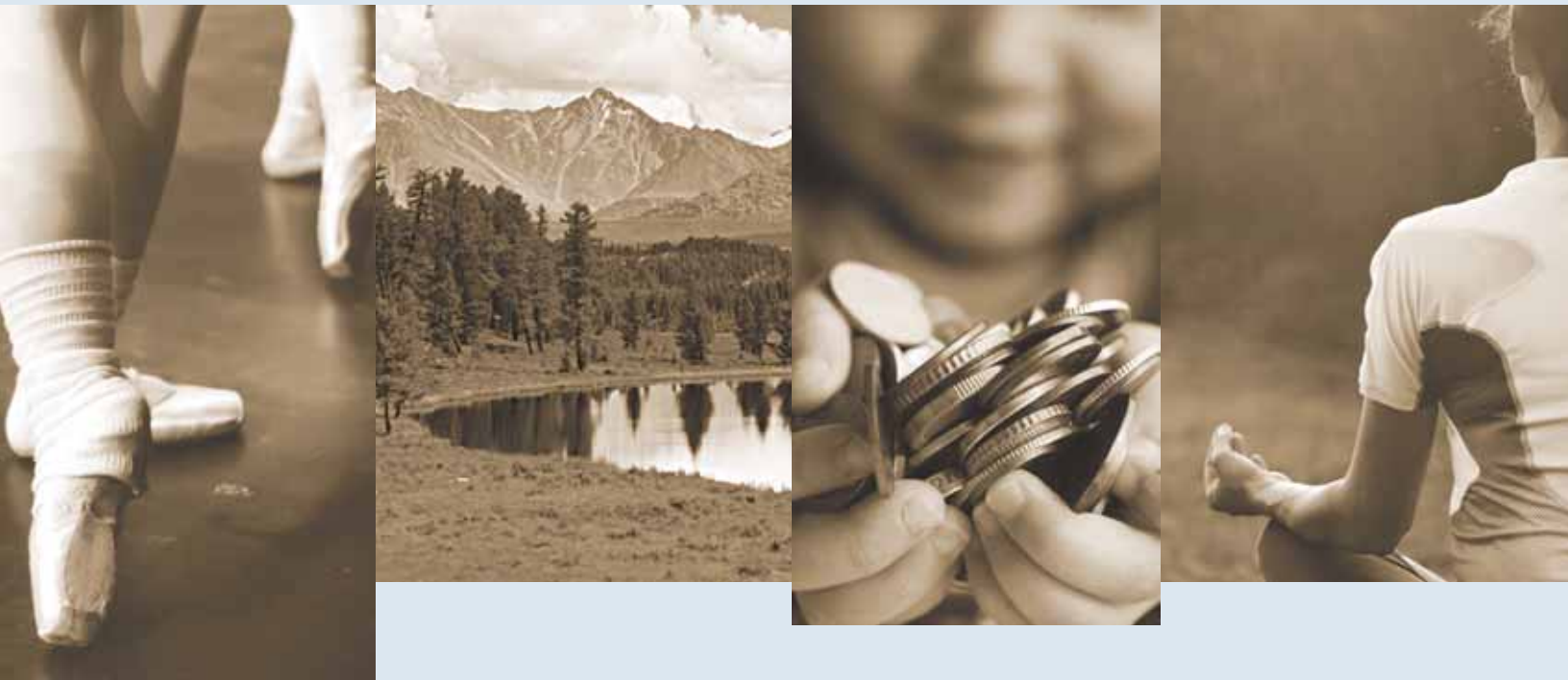
Girl Scouts of Colorado
The Greatest Generations Foundation
Hotel de Paris Museum (The National
Society of The Colonial Dames of
America in the State of Colorado)
Jeffco Action Center
Jefferson Center for Mental Health
The Jefferson Foundation
Junior Achievement—
Rocky Mountain, Inc.
Metro Community Provider Network
Mountain Area Land Trust (MALT)
National Kidney Foundation of
Colorado, Montana and Wyoming
Renee's Friends Fund
Seniors' Resource Center
Uplift Internationale
White Rose Scholarship Foundation

***Deceased**

*Community First Foundation regrets
any omissions in our donor listing.
Please call 720.898.5900 to report any
omissions.*

Nine Dimensions of Health & Well-Being

Community First Foundation makes its philanthropic, fund-raising and granting decisions based on **The Nine Dimensions of Health & Well-Being**. In 1995, Lutheran Medical Center and the Foundation conducted a comprehensive community study to give the community a voice in determining what constitutes health, and to shape programs and services needed by the community. The study revealed that community health reached well beyond hospital care. Together we embraced these findings and focused on the many dimensions of community health and well-being. The study resulted in **The Nine Dimensions of Health & Well-Being**, which reflect a belief that community health is more than medicine. The Foundation takes a proactive stance to developing healthy communities by supporting the following nine dimensions —aesthetic, economic, educational, emotional, environmental, occupational, physical, social and spiritual well-being.





6870 west 52nd avenue, suite 103 • arvada, colorado 80002

ph: 720.898.5900 • fax: 720.898.5901

www.CommunityFirstFoundation.org